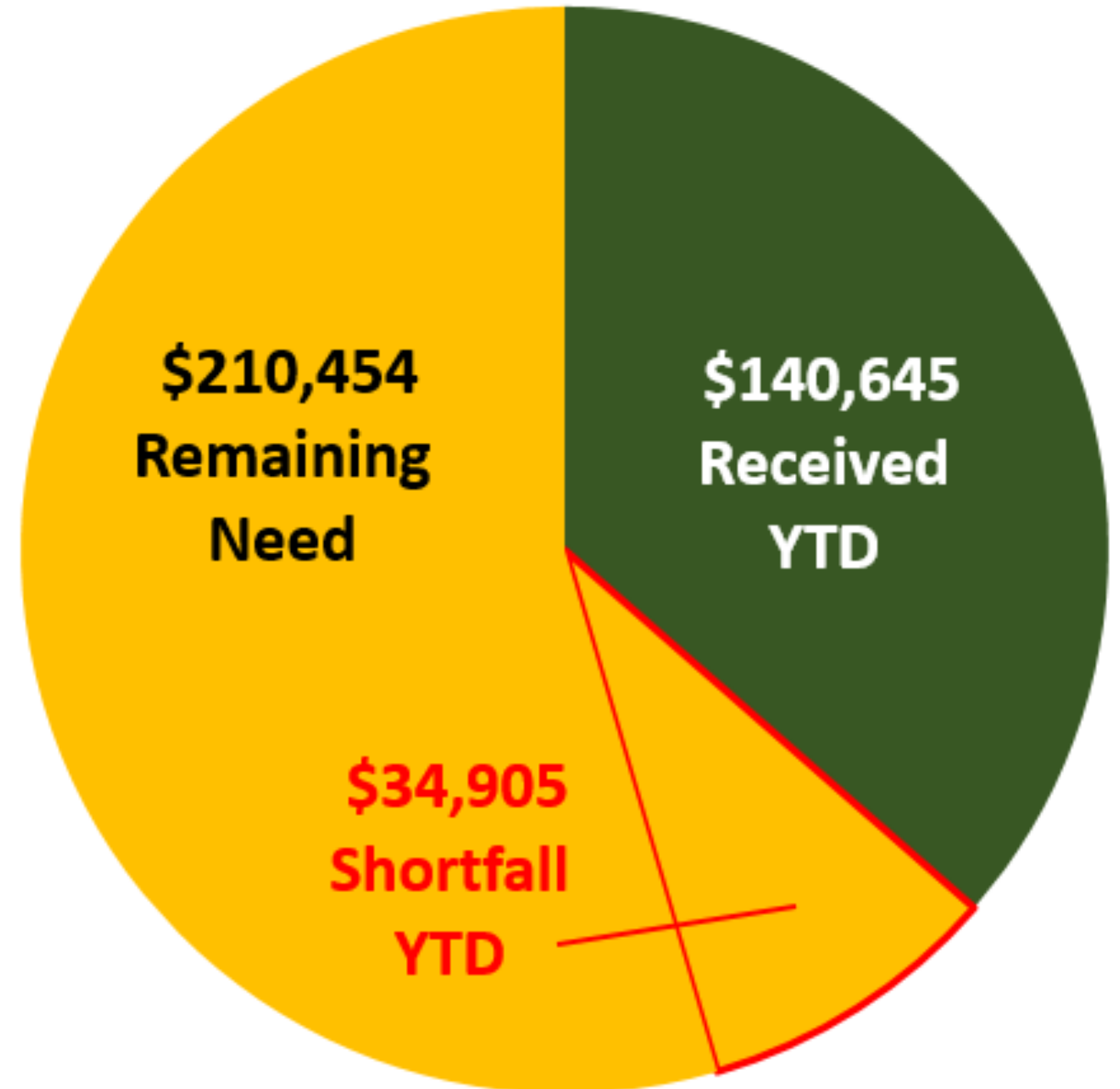


Camelback SDA Church Budget - 2022

Can you set a monthly gift target?

We can make budget if 200 people gift \$150 per month

Please mark your offering 'Camelback Ministries' to ensure it benefits our church.



Open Church Maintenance Projects (estimates only)

| | |
|--|------------------|
| • Rotunda kitchen and bathrooms remodel/repairs: | \$250,000 |
| • Education wing flooring/roof/ceiling/cabinets: | \$100,000* |
| • Rotunda electrical repair | \$23,988 |
| • Church painting | \$10,000 |
| • Rotunda roof recoating | \$10,500 |
| • <u>Choir room heater repair</u> | <u>\$9,065</u> |
| TOTAL | \$403,553 |

Completed projects

- ✓ 3 AC units replaced
- ✓ North drainage repaired
- ✓ Parking lot resurfaced
- ✓ Kitchen fire suppression
- ✓ Baptismal shower repaired
- * \$43K raised to date
- ✓ Parking lot lights