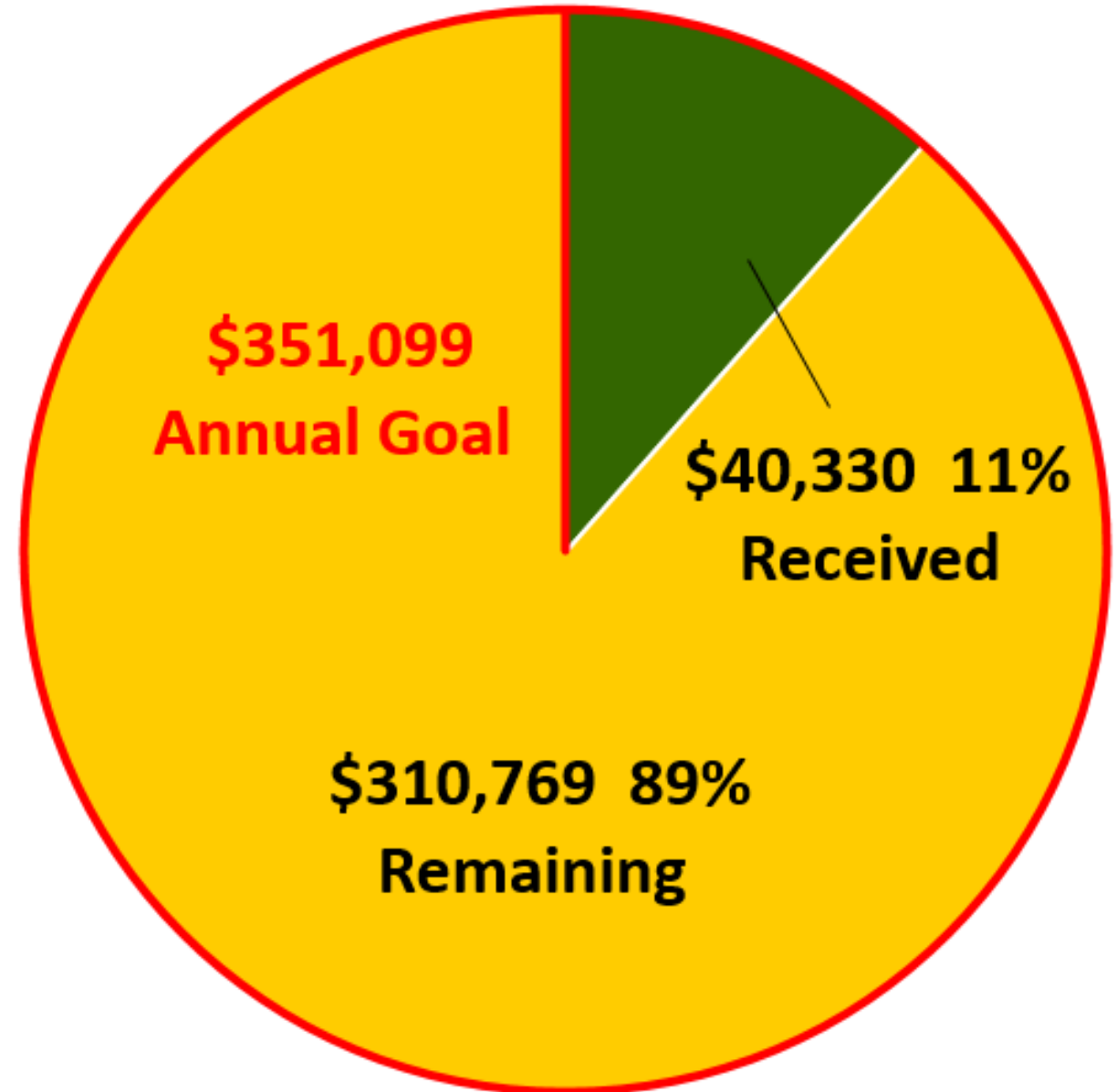


Camelback SDA Church Budget - 2022

Can you set a monthly gift target?

We can make budget if 200 people gift \$150 per month

Please mark your offering 'Camelback Ministries' to ensure it benefits our church.



Open maintenance projects (estimates only)

• Rotunda kitchen and bathrooms replacement/repairs:	\$250,000
• Education wing flooring/roof/ceiling/cabinets fixtures:	\$100,000
• Rotunda electrical repair	\$18,000
• Church painting	\$10,000
• Rotunda roof recoating	\$10,000
• Baptismal shower replaced	\$2,500
• <u>Choir room heater repair</u>	<u>TBD</u>
TOTAL	\$390,500

Completed projects

- ✓ 3 AC units replaced
- ✓ North drainage repaired
- ✓ Parking lot resurfaced
- ✓ Kitchen fire suppression
- ✓ Parking lot lights